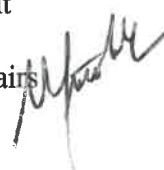




## MEMORANDUM

TO: Ayyan Zubair, President, Undergraduate Student Government  
Alex Bouraad, Treasurer, Undergraduate Student Government

FROM: Dr. Matthew Whelan, Interim Vice President for Student Affairs 

DATE: October 19, 2017

SUBJECT: Certification of the USG Academic Year Budget 2017-2018 Fall Revision

Based on the revision dated October 17, 2017, I am certifying the USG Academic Year Fall Budget 2017-2018 revisions (attached).

Please note the total academic year end carryover (June 30, 2017) before reserve is \$363,626. From this amount you must account for 5% Reserve as per Chancellor's Guidelines in the amount of (\$177,761) and Summer Designated Net Assets in the amount of (\$72,000). As a result, you will end with a Net Reserve Funds of \$110,370 which is reflected in the attachment.

In accordance with SUNY policies and procedures, I am also certifying the Undergraduate Student Government (USG) 2017-2018 academic year budget revisions. The approval assumes that the appropriate USG student officers and staff have complied with all rules and regulations governing development and release of these budgets. You are now approved to post the budget allocation on your web page.

If you have any questions, please do not hesitate to contact me.

cc: L. Gomes, Vice President for Finance  
R. Simon, Administrative Director, Undergraduate Student Government  
D. Panico, Director Management Analysis & Audit  
J. Barnett, Interim Associate Dean of Students  
M. Reinhardt, Finance Director, Faculty Student Association  
V. Laos, Controller, Undergraduate Student Government

**UNDERGRADUATE STUDENT GOVERNMENT Academic Year**

**2017-2018 Revenue based on the Fall 2017 Billings - Fall Revisions**

October 19, 2017

**Student Activity Fee of \$99.50**

17,200 Students (FALL) 16,300 students (SPRING)

	2014-2015	2015-2016	2016-2017	2017-2018
REVENUE	YE Revision	YE Revision	YE Revision	Fall Revision
F.T. FEES FALL LESS: WAIVERS W/D	1,604,734 (6,500)	1,635,649 (6,500)	1,656,731 (6,500)	1,700,000 (6,500)
<b>NET FALL FEES</b>	<b>1,598,234</b>	<b>1,629,149</b>	<b>1,650,231</b>	<b>1,693,500</b>
F.T. FEES SPRING LESS: WAIVERS W/D	1,549,232 (6,500)	1,562,812 (6,500)	1,596,109 (6,500)	1,600,000 (6,500)
<b>NET SPRING FEES</b>	<b>1,542,732</b>	<b>1,556,312</b>	<b>1,589,609</b>	<b>1,593,500</b>
<b>TOTAL FEES</b>	<b>3,140,966</b>	<b>3,185,461</b>	<b>3,239,840</b>	<b>3,287,000</b>
<b>AUXILIARY INCOME</b>				
AV Services	19,284	18,243	15,864	15,000
Event Security	11,208	9,596	8,258	8,000
Ticket Office	3,050	1,988	2,311	2,000
Event Grant	5,511	5,915	5,084	5,000
Communication Media	355	32	23	50
<b>TOTAL AUX INCOME</b>	<b>39,408</b>	<b>35,775</b>	<b>31,540</b>	<b>30,050</b>
<b>INTEREST INCOME</b>	<b>3,028</b>	<b>3,066</b>	<b>2,690</b>	<b>3,000</b>
<b>TOTAL REVENUES</b>	<b>3,183,402</b>	<b>3,224,301</b>	<b>3,274,070</b>	<b>3,320,050</b>
Allocated From Reserves 14-15	104,011			
Allocated From Reserves 15-16		341,620		
Allocated From Reserves 16-17			265,473	
Allocated From Reserves 17-18				110,370
<b>TOTAL REVENUE</b>	<b>3,287,413</b>	<b>3,565,921</b>	<b>3,539,543</b>	<b>3,430,420</b>
<b>TOTAL ALLOCATED</b>	<b>2,986,809</b>	<b>3,235,643</b>	<b>3,814,177</b>	<b>3,312,486</b>
<b>Under/Over Allocated (Carry Forward)</b>	<b>300,604</b>	<b>330,278</b>	<b>(274,635)</b>	<b>117,934</b>

# USG Academic Year Budget FY 17-18

October 19, 2017

Project ID	CLUB/ORGANIZATION NAME	16-17 YE Revision	17-18 Original	17-18 Revisions
33 1300	African Students Union - ASU	\$29,112	\$27,102	\$26,092
34 0710	AICHE (Chemical Engineers Society)	\$17,290	\$15,785	\$15,785
34 0639	American Chemical Society	\$7,085	\$4,922	\$4,922
26 0636	American Red Cross	\$2,606	\$2,150	\$2,150
21 0500	Animated Perspective	\$1,083	\$1,198	\$1,198
21 0455	ASBO	\$11,505	\$8,256	\$8,256
33 1200	Asian Students Alliamce - ASA	\$12,874	\$10,114	\$10,114
32 0667	Badminton	\$5,721	\$3,377	\$3,364
32 1200	Ballroom Dance	\$29,076	\$24,394	\$24,394
33 0630	BASIC	\$8,501	\$8,851	\$8,851
32 1100	Belly Dance	\$7,879	\$9,244	\$9,190
33 0650	Bengalis Unite	\$979	\$2,050	\$2,050
24 0112 / 33 0112	Bhangra Team	\$2,142	\$2,580	\$2,580
34 0675	Biomedical Engineering Society	\$8,807	\$6,339	\$6,339
21 0800	Black Womyn's Association	\$14,600	\$16,940	\$16,940
20 1500	Blackworld	\$106	\$0	\$0
26 1300	Blood Drive	\$1,345	\$1,760	\$1,760
24 1318 / 34 1234	Book Club	\$955	\$563	\$563
32 1125	Bowling	\$11,329	\$8,081	\$8,081
24 1310 / 32 1310	Boxing	\$330	\$0	\$0
33 0750	C.I.A.O. - Cultural Italian American Organization	\$175	\$478	\$0
32 0720	Cadence Step Team	\$6,991	\$7,218	\$7,218
24 0252	Cantonese Club	\$4,787	\$3,850	\$3,850
32 0800	Capoeira Club	\$9,732	\$3,861	\$3,861
33 1400	Caribbean Students Organization	\$11,875	\$13,232	\$13,232
26 7300	Cat Network	\$81	\$1,542	\$1,542
33 5000	Center For Womyn's Concerns	\$2,000	\$3,045	\$3,045
33 0715	Chabad Student Club	\$16,278	\$18,322	\$18,322
32 2900	Cheerleading - ATH	\$24,618	\$25,618	\$25,618
24 26000 / 32 2600	Chess Club	\$862	\$808	\$808
33 1450	China Blue	\$7,788	\$5,601	\$5,601
33 1600	Chinese Association of Stony Brook (CASB)	\$16,050	\$18,138	\$18,138
33 0725	Chinese Unity Club	\$1,898	\$1,396	\$1,263
33 1425 / 33 1426	Christian Student Services	\$1,123	\$881	\$881
33 3100	COALITION	\$3,691	\$3,574	\$3,574
21 0740	College Democrats	\$8,684	\$9,593	\$9,593
21 0750	College Republicans	\$8,753	\$4,444	\$4,444
21 0825	Community Service Club	\$1,998	\$2,319	\$2,319
32 6300	Company of Archers	\$6,275	\$5,029	\$5,029
32 1000	Crew Club	\$37,287	\$39,966	\$39,966
33 0875	Culinary Club	\$3,116	\$3,032	\$3,032
32 2800	Dance Team - ATH	\$18,045	\$18,045	\$18,045
33 1350	Déjà Vu Dance Troupe	\$3,530	\$5,650	\$5,650
21 4779	Dumbledore's Army	\$1,768	\$2,136	\$2,136
32 3100	Dung Duk Koong Yee (DDKY)	\$6,583	\$6,490	\$6,398
33 1875	Environmental Club	\$2,651	\$1,894	\$1,894
32 5200	Equestrian Club	\$21,406	\$21,200	\$21,200
33 2900	Feminist Majority Leadership Alliance	\$3,833	\$3,237	\$3,237
32 7500	Fencing Team	\$18,640	\$16,044	\$16,044
24 4777	Field Hockey	\$6,431	\$4,880	\$4,880
33 1650	Go Club	\$4,880	\$4,843	\$4,806
33 2300	Gospel Choir	\$9,860	\$9,689	\$9,689

24 1003 / 33 1003	Greek & Cypriot Student Association
33 0633	Hairitage Club
33 2400	Haitian Students Organization - HSO
32 1700	Handball
24 0125 / 34 0125	Health and Nutrition
35 1000	Health Sciences Association (HSCSA)
33 2800	Hillel
33 1710	Hindu Students
32 2000	Ice Hockey
24 0300	Inter-Fraternity Sorority Council (IFSC)
24 0102 / 33 0102	International Student Organization
33 1740	Intervarsity Christian Fellowship
34 0367	Investment Club
33 3200	Japanese Student Organization - JSO
33 1745	Korean Christian Fellowship
33 4500	Korean Student Association
32 3000	Kumdo Club
33 3600	Latin American Students Organization - LASO
33 2200	LGBTQA
34 2575	Linguistics
34 1925	Marine Science
24 0711	Martial Arts Association
34 2905	Math Club
32 0650	Men's Lacrosse
32 4000	Men's Rugby
32 5900	Men's Soccer Club
34 1980	Meteorology Club
34 0120	Model United Nations Club
32 4200	Motorsports
33 1950	Muslim Student Association
34 0363	Neuroscience Axis
33 8900	Newman Club
33 4750	Orthodox Christian Fellowship
33 0383	Oxfam
33 4800	Philippine United Students Organization
24 4775	Photography Club
21 9700	Pocket Theatre
34 5200	Pre-Dental
24 4770	Pre-Law Society
34 3600	Pre-Med Society
34 8300	Pre-Nursing
24 1122	Pre-Optometry
24 3700 / 24 7777 / 34 3700	Pre-Occupational Therapy Soc
24 4000 / 34 4000	Pre-Physical Therapy
34 3800	Pre-Physicians Assistant
34 0634	Pre-Vet Society
34 3000 / 34 5678	Psychology Student Alliance
32 0385	Quidditch
32 5550	Robot Design Team
32 5400	Roller Hockey
32 0333	Sailing Club
24 9898	SB Hula-Hoop Enthusiasts
32 9200	SB Live/Pep Band
33 0365	SB Ringers
24 0709	SB Running Club
24 0719	SB Student Nursing Assoc (SBSNA)
24 0399	SBU Speech and Debate Society
24 8888 / 33 8880	SBU TNG - The New Generation

\$2,043
\$1,588
\$5,900
\$14,061
\$888
\$8,014
\$9,777
\$4,350
\$111,001
\$1,208
\$2,305
\$5,474
\$1,171
\$3,482
\$2,217
\$6,883
\$4,352
\$9,015
\$12,753
\$1,224
\$4,760
\$1,442
\$919
\$3,581
\$62,829
\$11,566
\$12,027
\$8,734
\$39,298
\$15,621
\$2,798
\$5,132
\$1,183
\$1,868
\$13,187
\$1,776
\$11,697
\$2,560
\$1,334
\$1,889
\$1,440
\$353
\$3,860
\$1,130
\$793
\$1,147
\$1,744
\$8,359
\$12,881
\$44,576
\$37,005
\$1,043
\$2,761
\$1,754
\$1,042
\$1,147
\$11,017
\$1,505

\$2,880	\$2,880
\$1,579	\$1,579
\$5,350	\$5,350
\$10,062	\$10,062
\$1,075	\$1,075
\$6,498	\$6,498
\$9,729	\$9,681
\$5,388	\$5,388
\$101,000	\$101,000
\$0	\$0
\$2,860	\$2,860
\$6,125	\$6,125
\$1,692	\$1,692
\$4,144	\$4,144
\$2,153	\$2,153
\$9,323	\$9,323
\$3,606	\$3,606
\$10,793	\$10,793
\$16,275	\$16,275
\$1,623	\$1,623
\$1,615	\$1,615
\$1,618	\$1,618
\$2,190	\$2,190
\$3,726	\$4,000
\$64,327	\$64,327
\$13,432	\$13,298
\$13,992	\$13,957
\$9,213	\$9,213
\$33,169	\$33,169
\$19,930	\$19,930
\$1,194	\$1,194
\$6,158	\$6,158
\$1,377	\$1,377
\$2,220	\$2,220
\$17,008	\$16,828
\$1,258	\$1,258
\$15,387	\$15,387
\$3,000	\$3,000
\$3,300	\$3,300
\$1,556	\$1,556
\$1,575	\$1,575
\$688	\$688
\$1,118	\$1,118
\$863	\$863
\$505	\$505
\$0	\$1,377
\$2,051	\$2,051
\$9,091	\$9,091
\$14,680	\$14,479
\$51,467	\$51,467
\$33,035	\$33,035
\$0	\$1,148
\$2,791	\$2,791
\$2,140	\$2,140
\$5,029	\$5,029
\$0	\$1,112
\$8,269	\$8,142
\$1,670	\$1,670

20 4500	SBU-TV
21 3500	Science Fiction Forum
33 6550	Sikh Student Association
33 1470	Skeptics
24 5650	Skating and Snowboarding
32 0103	Solar Racing
24 3000	South Asian Students Alliance - SASA
33 1234	Stand Up Charter
20 3000	Stony Brook Press
24 9896	Strength Club
26 6000	Students Taking Aim at Challenges
24 7401 / 32 7400	Table Tennis
32 1234	Tae Kwon Do Club
24 7700 / 32 7700	Taiko Tides
33 6600	Taiwanese Student Association
32 7800	Tennis Club
32 9620	Ultimate Frisbee
34 0640	Undergrad Biochemistry
34 5000	Undergrad Pharmacology Society
24 3525	Undergraduate Anthropology Society
34 2906	Undergraduate Astronomy Club
21 7950	UNICEF Campus Initiative
33 1800	Uniti Cultural Center - UCC
34 8650	VESO - Veterans Student Organization
33 5200	Vietnamese Students Association
24 1001	Voices for Planned Parenthood
24 0701	Volleyball Club
32 9600	Women's Lacrosse
32 4500	Women's Rugby
32 5901	Women's Soccer
32 9700	Wrestling Club
20 3500	WUSB
	New Line Budgets Clubs
	Music and Medicine (NEW)
	Society of Women Engineers (SWE) NEW
	<b>TOTAL CLUBS</b>

\$15,288
\$13,877
\$3,647
\$0
\$8,066
\$2,404
\$4,052
\$5,100
\$31,721
\$1,543
\$353
\$3,126
\$2,729
\$6,747
\$6,234
\$9,336
\$19,121
\$3,315
\$2,401
\$2,068
\$4,820
\$1,159
\$835
\$2,924
\$6,852
\$271
\$2,782
\$13,034
\$28,349
\$16,266
\$14,100
\$64,596
\$50,000
#N/A
#N/A
<b>\$1,337,587</b>

\$4,196	\$4,196
\$7,569	\$8,169
\$0	\$1,977
\$0	\$0
\$0	\$11,035
\$2,880	\$2,876
\$5,246	\$5,246
\$6,625	\$0
\$30,420	\$30,420
\$0	\$1,342
\$0	
\$2,212	\$2,212
\$3,365	\$3,365
\$1,406	\$1,406
\$6,051	\$6,051
\$10,056	\$10,056
\$17,058	\$17,058
\$3,772	\$3,772
\$2,881	\$2,881
\$2,161	\$2,161
\$4,175	\$4,175
\$1,407	\$1,407
\$2,154	\$0
\$3,082	\$3,082
\$6,520	\$6,520
\$0	\$0
\$0	\$3,895
\$13,592	\$13,592
\$30,530	\$30,530
\$15,232	\$15,232
\$18,965	\$18,965
\$64,129	\$62,807
\$0	\$34,941
\$0	\$1,000
\$0	\$1,673
<b>\$1,238,242</b>	<b>\$1,285,970</b>

Project ID	Contracted Services
26 3525	Academic Success & Tutoring Center
32 2500	Campus Recreation Intramurals
26 1000	Stony Brook C-CERT
26 5300	Stony Brook Child Care
20 4000	Stony Brook Statesman
26 1000	Stony Brook Volunteer Ambulance Corps
26 7700	Student Activities
	<b>TOTAL SERVICES</b>

<b>16-17 YE</b>
<b>Revision</b>
\$5,333
\$174,253
\$6,572
\$26,000
\$31,930
\$89,000
\$8,000
<b>\$341,089</b>

17-18 Original	17-18 Revisions
\$8,000	\$500
\$200,000	\$147,000
\$7,000	\$6,500
\$26,000	\$15,000
\$31,930	\$30,000
\$64,000	\$64,000
\$8,000	\$500
<b>\$344,930</b>	<b>\$263,500</b>

	Special Projects
45 4545	Contingency Fund
45 4546	Grants
45 4548	Driving Records
	Space/Facilities Renovations
	<b>TOTAL SPECIAL PROJECTS</b>

<b>16-17 YE</b>
<b>Revision</b>
\$25,000
\$320,926
\$0
\$19,072
<b>\$364,998</b>

17-18 Original	17-18 Revisions
\$5,000	\$5,000
\$50,000	\$50,000
\$100	\$100
\$0	
<b>\$55,100</b>	<b>\$55,100</b>

Project ID	USG Agencies, Services, and Operations
26 1500	Audio Visual
40 6400	Commuter Student Association
26 4200	Elections Board
45 5775	Event Grant Revenues (5%)
26 3000	Events Staff/Management
45 1000	Executive Council Projects
26 8000	Office of Clubs and Organizations
20 1400	Office of Communications
45 5555	Office of Web Technologies
40 1000	Residence Hall Councils (Association)
	Special Services Council
22 0800	Student Activities Board (SAB)
26 4000	Ticket Office
	<b>TOTAL USG SERVICES &amp; OPERATIONS</b>

16-17 YE Revision
\$5,598
\$50,470
\$3,045
(\$5,629)
\$4,350
\$9,312
\$3,357
\$3,640
\$10,000
\$41,811
\$0
\$681,284
\$13,255
<b>\$820,493</b>

17-18 Original	17-18 Revisions
\$10,000	\$10,000
\$50,000	\$48,000
\$3,000	\$3,000
\$0	\$0
\$5,000	\$5,000
\$1,000	\$2,738
\$1,500	\$1,779
\$4,000	\$3,000
\$15,287	\$15,287
\$47,300	\$47,300
\$15,000	\$15,000
\$646,000	\$615,000
\$13,700	\$11,000
<b>\$811,787</b>	<b>\$777,104</b>

Project ID	ADMINISTRATION
45 1700	ADP Payroll Processing
45 5900	Auditor Fee
45 3500	Computer Equipment
45 3300	Computer Software
45 3100	Copier Leases
45 1500	Fringe - USG Professional Staff
45 5500	Legal Fees
45 2000	Liability Insurance
45 3800	Office Expenses
45 5000	Salaries - USG Professional Staff
80 0000	Student Stipends
45 4500	Senate Parliamentarian
45 8000	SUNY Student Assembly
45 2600	Telephone
	<b>TOTAL ADMINISTRATION</b>

16-17 YE Revision
\$10,014
\$20,150
\$1,977
\$3,303
\$5,583
\$70,407
\$3,737
\$149,897
\$8,381
\$163,870
\$240,030
\$2,211
\$3,801
\$6,209
<b>\$689,571</b>

17-18 Original	17-18 Revisions
\$11,000	\$10,500
\$22,000	\$22,000
\$1,000	\$0
\$2,500	\$0
\$4,700	\$4,700
\$61,639	\$61,639
\$10,000	\$10,000
\$140,300	\$150,000
\$6,000	\$6,000
\$160,000	\$158,000
\$175,000	\$240,000
\$2,250	\$1,500
\$5,000	\$2,500
\$5,400	\$5,400
<b>\$606,789</b>	<b>\$672,239</b>

Project ID	FSA Management Costs
45 3200	FSA Management Fee
	<b>TOTAL FSA MANAGEMENT COSTS</b>

16-17 YE Revision
\$260,440
<b>\$260,440</b>

17-18 Original	17-18 Revisions
\$266,040	\$258,573
<b>\$266,040</b>	<b>\$258,573</b>

<b>Total Revenues</b>
<b>Allocated Funds</b>
<b>Over/Under Allocated Funds</b>

<b>\$3,539,543</b>
<b>\$3,814,177</b>
<b>(\$274,635)</b>

<b>\$3,325,500</b>	<b>\$3,430,420</b>
<b>\$3,322,888</b>	<b>\$3,312,486</b>
<b>\$2,612</b>	<b>\$117,934</b>