

CLUB/ORGANIZATION NAME	13-14 Final	14-15 Original	14-15 Revision	14-15 Final
African Students Union	\$25,395.45	\$25,425.00		\$25,425.00
AICHE	\$4,087.78	\$10,247.86		\$10,247.86
American Chemical Society	\$1,944.73	\$2,322.28		\$2,322.28
American Red Cross	\$1,420.20	\$1,334.49		\$1,334.49
Animated Perspective	\$7,374.47	\$0.00		\$0.00
ASBO	\$3,459.90	\$4,500.00		\$4,500.00
Asian American Journal	\$3,490.99	\$2,941.08		\$2,941.08
Asian Students Association	\$7,435.00	\$7,383.71		\$7,383.71
Badmiton	\$1,039.75	\$1,100.00		\$1,100.00
Ballroom Dance	\$18,494.70	\$20,638.85		\$20,638.85
BASIC	\$6,891.29	\$7,126.67		\$7,126.67
Belly Dance	\$5,341.01	\$6,442.36		\$6,442.36
Bengalis Unite	\$2,749.08	\$2,050.00		\$2,050.00
Biomedical Engineering Society	\$3,241.10	\$3,053.63		\$3,053.63
Black Womyn's Association	\$14,430.00	\$12,450.00		\$12,450.00
Black Womyn's Play Writer's Guild	\$3,450.00	\$3,259.60		\$3,259.60
Blackworld	\$4,000.00			\$0.00
Blood Drive	\$415.00	\$653.42		\$653.42
Book Club		\$1,705.99		\$1,705.99
Bowling	\$8,150.93	\$7,460.00		\$7,460.00
Cadence Step Team	\$6,518.22	\$5,146.75		\$5,146.75
Capoeira	\$2,000.44	\$2,400.00		\$2,400.00
Caribbean Students Organization	\$22,437.35	\$21,273.00		\$21,273.00
Cat Network	\$1,098.89	\$1,565.00		\$1,565.00
Center For Womyn's Concerns	\$2,172.32	\$2,156.00		\$2,156.00
Chabad Student Club	\$14,935.00	\$13,405.00		\$13,405.00
Cheerleading	\$17,912.15	\$21,618.30		\$21,618.30
China Blue	\$4,061.70	\$4,225.51		\$4,225.51
Chinese Association of Stony Brook (CASB)	\$14,951.86	\$14,968.70		\$14,968.70
Chinese Unity Club	\$857.83	\$1,765.00		\$1,765.00
Christian Student Services	\$670.00	\$1,030.00		\$1,030.00
C.I.A.O.	\$2,223.02	\$1,250.00		\$1,250.00
COALITION	\$4,146.11	\$4,144.00		\$4,144.00
College Democrats	\$3,937.04	\$6,637.37		\$6,637.37
College Republicans	\$5,005.00	\$8,713.00		\$8,713.00
Community Service Club	\$2,569.30	\$2,143.78		\$2,143.78
Commuter Student Association	\$50,000.01	\$50,084.09		\$50,084.09
Company of Archers	\$5,693.20	\$5,481.82		\$5,481.82
Crew Club	\$29,055.00	\$29,150.49		\$29,150.49
Culinary Club	\$1,369.00	\$1,505.00		\$1,505.00
Dance Team	\$10,126.27	\$10,150.00		\$10,150.00
Déjà Vu Dance Troupe	\$4,726.25	\$2,710.50		\$2,710.50
Dumbledore's Army	\$1,763.65	\$1,743.17		\$1,743.17
Dung Duk Koong Yee DDKY	\$7,325.50	\$7,412.50		\$7,412.50
Environmental Club	\$2,500.00	\$2,935.00		\$2,935.00
Equestrian Club	\$17,143.20	\$17,450.00		\$17,450.00
Essence of Praise	\$2,743.33			\$0.00
Feminist Majority Leadership Alliance	\$4,672.45	\$3,283.24		\$3,283.24
Fencing Team	\$15,469.14	\$15,545.18		\$15,545.18
Field Hockey	\$4,242.41	\$3,200.00		\$3,200.00
Financial Engineering Society	\$425.70			\$0.00
Fine Arts Organization	\$744.33	\$0.00		\$0.00
Go Club	\$3,498.97	\$3,900.00		\$3,900.00
Golf Club	\$2,803.00	\$0.00		\$0.00

Gospel Choir	\$8,297.83	\$8,510.46		\$8,510.46
Hairitage Club	\$798.75	\$1,461.60		\$1,461.60
Haitian Students Organization	\$5,104.05	\$5,290.50		\$5,290.50
Handball	\$6,717.83	\$7,563.70		\$7,563.70
Health Sciences Association	\$9,050.00	\$8,950.00		\$8,950.00
Hillel	\$4,329.20	\$6,438.50		\$6,438.50
Hindu Students	\$3,377.06	\$3,362.90		\$3,362.90
Ice Hockey	\$95,105.65	\$96,670.00		\$96,670.00
Inter-Fraternity Sorority Council	\$7,325.00	\$5,875.00		\$5,875.00
InterVarsity Christian Fellowship	\$7,058.00	\$7,186.52		\$7,186.52
Investment Club	\$1,185.96	\$0.00		\$0.00
Japanese Student Organization	\$1,452.92	\$1,690.00		\$1,690.00
Korean Christian Fellowship	\$1,681.93	\$2,705.57		\$2,705.57
Korean Life Media	\$763.46	\$470.00		\$470.00
Korean Student Association	\$9,098.40	\$9,882.30		\$9,882.30
Kumdo Club	\$9,290.40	\$12,388.30		\$12,388.30
Latin American Students Organization	\$8,009.10	\$7,495.00		\$7,495.00
LGBTA	\$8,605.81	\$9,573.32		\$9,573.32
Linguistics	\$903.96	\$936.62		\$936.62
Marine Science	\$1,736.45	\$1,742.00		\$1,742.00
Math Club	\$1,419.00	\$479.50		\$479.50
Men's Lacrosse	\$7,137.14			\$0.00
Men's Rugby	\$44,651.85	\$54,448.38		\$54,448.38
Men's Soccer Club	\$7,850.49	\$9,800.20		\$9,800.20
Meteorology Club	\$1,531.52	\$3,351.71		\$3,351.71
Model United Nations Club	\$2,072.00	\$6,451.00		\$6,451.00
Motorsports	\$24,630.00	\$30,147.31		\$30,147.31
Muslim Student Association	\$13,023.00	\$13,322.10		\$13,322.10
National Association of Black Accountants	\$4,109.40	\$2,160.00		\$2,160.00
Neuroscience Axis	\$970.00	\$2,170.57		\$2,170.57
Newman Club	\$3,444.60	\$3,931.57		\$3,931.57
Orthodox Christian Fellowship	\$242.00	\$707.83		\$707.83
Oxfam	\$1,444.03	\$2,201.10		\$2,201.10
Philippine United Students Organization	\$11,249.70	\$12,511.68		\$12,511.68
Photography Club	\$1,410.33	\$1,535.02		\$1,535.02
Pocket Theatre	\$3,550.00	\$6,005.46		\$6,005.46
Pre-Dental	\$949.56	\$1,577.00		\$1,577.00
Pre-Law Society	\$4,140.56	\$4,414.49		\$4,414.49
Pre-Med Society	\$3,395.67	\$3,306.75		\$3,306.75
Pre-Nursing	\$770.51	\$772.90		\$772.90
Pre-Physical Therapy	\$850.40			\$0.00
Pre-Physicians Assistant	\$1,000.00	\$400.00		\$400.00
Pre-Vet	\$1,396.44	\$1,797.50		\$1,797.50
Psychology Student Alliance	\$1,099.90	\$1,144.77		\$1,144.77
Quidditch	\$3,773.31	\$4,485.00		\$4,485.00
Robot Design Team	\$6,950.00	\$7,642.94		\$7,642.94
Roller Hockey	\$40,762.60	\$41,822.56		\$41,822.56
Sailing Club	\$13,972.61	\$16,522.00		\$16,522.00
SB Live/Pep Band	\$973.55	\$1,090.50		\$1,090.50
SB Ringers	\$880.00	\$926.00		\$926.00
SBU Freethinkers	\$3,321.81	\$2,450.00		\$2,450.00
Science Fiction Forum	\$7,102.50	\$8,416.00		\$8,416.00
Sikh Student Association	\$2,230.00	\$2,056.35		\$2,056.35
South Asian Students Alliance	\$11,200.00	\$11,318.00		\$11,318.00
Speech and Debate Society	\$12,909.19	\$8,687.00		\$8,687.00
Stand Up Charter		\$4,482.89		\$4,482.89
Stony Brook Press	\$34,000.00	\$24,425.00		\$24,425.00
Students Taking Aim at Challenges	\$1,750.00	\$1,919.43		\$1,919.43

Table Tennis	\$2,266.10			\$0.00
Tae Kwon Do Club		\$2,950.00		\$2,950.00
Taiwanese Student Association	\$3,029.00	\$5,180.00		\$5,180.00
Tennis Club	\$7,151.82	\$7,855.00		\$7,855.00
Ultimate Frisbee	\$8,454.00	\$9,538.28		\$9,538.28
Undergrad Biochemistry	\$1,034.25	\$1,635.00		\$1,635.00
Undergrad Geology	\$1,010.00	\$995.35		\$995.35
Undergrad Pharmacology Society	\$1,310.44	\$889.00		\$889.00
Undergraduate Anthropology Society	\$761.30	\$850.00		\$850.00
Undergraduate Astronomy Club	\$2,072.55	\$2,967.46		\$2,967.46
UNICEF Campus Initiative	\$1,125.00	\$800.00		\$800.00
Uniti Cultural Center	\$3,000.00	\$2,692.50		\$2,692.50
Vietnamese Students Association	\$2,200.20	\$3,232.50		\$3,232.50
Women's Club Lacrosse	\$8,483.00	\$10,240.00		\$10,240.00
Women's Rugby	\$20,950.00	\$20,950.86		\$20,950.86
Women's Soccer	\$10,035.91	\$16,881.14		\$16,881.14
Wrestling Club	\$3,997.59	\$9,459.00		\$9,459.00
WUSB	\$62,779.59	\$63,200.00		\$63,200.00
Young Americans for Freedom (YAF)	\$4,576.43	\$3,771.75		\$3,771.75
TOTAL CLUBS	\$1,008,901.63	\$1,048,247.98	\$0.00	\$1,048,247.98

Contracted Services	13-14 Final	14-15 Original	14-15 Revision	14-15 Final
Campus Recreation	\$178,915.80	\$167,952.88		\$167,952.88
NYPIRG	\$8,000.00	\$5,200.00		\$5,200.00
Stony Brook Statesman	\$33,560.00	\$26,334.95		\$26,334.95
Stony Brook Child Care	\$17,000.00	\$26,000.00		\$26,000.00
Stony Brook C-CERT	\$6,273.00	\$12,128.46		\$12,128.46
Stony Brook Volunteer Ambulance Corps	\$164,435.00	\$139,000.00		\$139,000.00
TOTAL SERVICES	\$408,183.80	\$376,616.29	\$0.00	\$376,616.29

Special Projects	13-14 Final	14-15 Original	14-15 Revision	14-15 Final
Contingency Fund	\$10,000.00	\$10,000.00		\$10,000.00
Grants	\$140,000.00	\$40,000.00		\$40,000.00
Driving Records	\$500.00	\$100.00		\$100.00
TOTAL SPECIAL PROJECTS	\$150,500.00	\$50,100.00	\$0.00	\$50,100.00

USG Agencies, Services, and Operations	13-14 Final	14-15 Original	14-15 Revision	14-15 Final
Audio Visual	\$8,500.00	\$11,000.00		\$11,000.00
Department of Web Technologies	\$11,500.00	\$10,000.00		\$10,000.00
Executive Council Projects	\$5,000.00	\$3,500.00		\$3,500.00
Elections Board	\$3,250.00	\$3,000.00		\$3,000.00
Events Management	\$2,000.00	\$2,500.00		\$2,500.00
Office of Clubs and Organizations	\$3,000.00	\$3,000.00		\$3,000.00
Office of Communications	\$11,000.00	\$7,000.00		\$7,000.00
PASS Tutoring	\$20,000.00	\$14,000.00		\$14,000.00
Residence Hall Association	\$41,000.00	\$42,500.00		\$42,500.00
SBU-TV	\$0.00	\$0.00		\$0.00
SB Southampton Programming	\$3,000.00	\$2,000.00		\$2,000.00
Special Services Council	\$15,000.00	\$15,000.00		\$15,000.00
Student Activities Board (SAB)	\$585,000.00	\$610,000.00		\$610,000.00
Ticket Office	\$16,000.00	\$16,000.00		\$16,000.00
TOTAL USG SERVICES & OPERATIONS	\$724,250.00	\$739,500.00	\$0.00	\$739,500.00

ADMINISTRATION	13-14 Final	14-15 Original	14-15 Revision	14-15 Final
ADP Payroll Processing	\$14,000.00	\$11,000.00		\$11,000.00
Auditor Fee	\$22,000.00	\$22,000.00		\$22,000.00
Computer Equipment	\$1,000.00	\$1,000.00		\$1,000.00
Computer Software	\$2,300.00	\$2,500.00		\$2,500.00
Copier Leases	\$3,000.00	\$3,700.00		\$3,700.00
Fringe - USG Professional Staff	\$67,400.00	\$67,400.00		\$67,400.00
Legal Fees	\$30,000.00	\$28,000.00		\$28,000.00
Liability Insurance	\$149,000.00	\$140,000.00		\$140,000.00
Office Expenses	\$6,000.00	\$6,000.00		\$6,000.00
Salaries - USG Professional Staff	\$155,457.76	\$156,500.00		\$156,500.00
Salaries - Stipends	\$119,000.00	\$110,000.00		\$110,000.00
Senate Meetings	\$2,500.00	\$2,500.00		\$2,500.00
SUNY Student Assembly	\$5,000.00	\$5,000.00		\$5,000.00
Telephone	\$6,200.00	\$5,400.00		\$5,400.00
TOTAL ADMINISTRATION	\$582,857.76	\$561,000.00	\$0.00	\$561,000.00

FSA Management Costs	13-14 Final	14-15 Original	14-15 Revision	14-15 Final
FSA Management Fee	\$246,954.00	\$246,096.00		\$246,096.00
TOTAL FSA MANAGEMENT COSTS	\$246,954.00	\$246,096.00	\$0.00	\$246,096.00

Total Revenues	\$3,167,325.00	\$3,076,200.00	\$0.00	\$3,076,200.00
Allocated Funds	\$3,121,647.19	\$3,021,560.27	\$0.00	\$3,021,560.27
Over/Under Allocated Funds	\$45,677.81	\$54,639.73	\$0.00	\$54,639.73